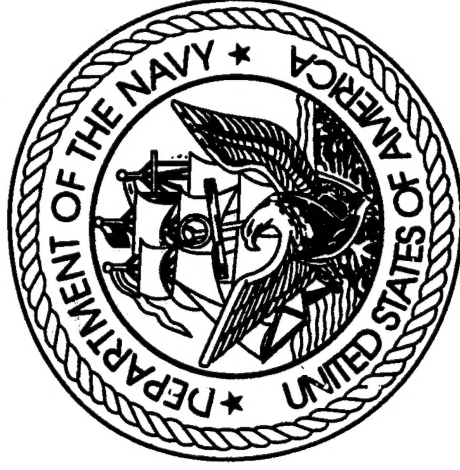


DEPARTMENT OF THE NAVY FY 1997 BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES MARCH 1996

DISTRIBUTION STATEMENT A

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CONSOLIDATED SPARES & REPAIR PARTS

AIRCRAFT PROCUREMENT, NAVY - BA 6
OTHER PROCUREMENT, NAVY - BA 8
WEAPONS PROCUREMENT, NAVY - BA 6
PROCUREMENT, MARINE CORPS - BA 7

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Department of the Navy
Fiscal Year 1997 Procurement Program
Spare and Repair Parts Summary
(\$ In Millions)

Appropriation	FY 1995	FY 1996	FY 1997
APN			
Initial Spares	243	218	348.5
Replenishment Spares	634.5	533.3	491.5
Total APN	877.5	751.3	840
OPN			
Initial Spares	113	83.1	82.1
Replenishment Spares	13.7	13.4	30.1
Outfitting Spares	134.8	94.7	96.6
Total OPN	261.5	191.2	208.8
WPN			
Initial Spares	29.2	40.6	30.5
Replenishment Spares	18.7	20.7	17
Total WPN	47.9	61.3	47.5
PMC			
Initial Spares	26.4	40.7	33.1
Replenishment Spares	4.6	10.2	9.6
Total PMC	31	50.9	42.7
Total, Department of the Navy	1217.9	1054.7	1139

Exhibit P-1S

March 1997

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AIRCRAFT PROCUREMENT, NAVY

BUDGET ACTIVITY 6 AIRCRAFT SPARES & REPAIR PARTS

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BUDGET ITEM JUSTIFICATION SHEET

AIRCRAFT PROCUREMENT, NAVY B.A. - 6 SPARES & REPAIR PARTS

Cost	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
in Millions	877.509	751.286	839.987	693.439	694.931	695.266	628.817

APN Budget Activity 6 funds the procurement of the spare equipment and repair parts necessary to support Navy and Marine Corps aircraft procurement and operating programs.

The initial spares requirements reflect the number, type and deployment of aircraft being procured and entering the operating program. The items being procured under the initial spares category are engines, spares for those equipments and parts which have been recently introduced and therefore have no adequate demand history, spares to be procured from the Navy Stock Fund to field new weapons using peacetime operating rates, and those items being repaired and made ready for reissue during the interim support period. Funding requirements for engines and for major avionics and other outpayment with a significant unit cost qualifying as initial spares are calculated on an item-by-item basis where possible.

The replenishment spares element of the budget is made up of: (a) the aviation outfitting support account which provides funding to procure from the Navy Stock Fund afloat and shore activity outfittings required to support fleet operating aircraft (in accordance with the DOD memorandum dated 8 July 1986, those spares to field new weapons using peacetime operating rates are identified as initial spares in FY 1988 and subsequent), (b) replenishment spares procured at the Naval Air Systems Command headquarters to support executive mission helicopters, interservice support requirements and miscellaneous aircraft systems, and (c) a small number of non-stock funded replenishment spares.

The following table depicts the funding profile for the spares account:

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
INITIAL SPARES	243,036	217,948	348,487	281,486	369,459	361,097	369,790
REPLEN SPARES	634,473	533,338	491,500	411,953	325,472	334,169	259,027
TOTAL BA-6	877,509	751,286	839,987	693,439	694,931	695,266	628,817

(\$ in thousands)

P-1 Shopping List

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Exhibit P-18A

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Initial Spares and Repair Parts Justification Exhibit

Item	FY 1995				FY 1996				FY 1997			
	Qty	Cost*	End Item	Initial Spares Value %	Qty	Cost*	End Item	Initial Spares Value %	Qty	Cost*	End Item	Initial Spares Value %
AV-8B REMAN	4	130,452		977 0.75%								
F/A-18 C/D	24	1,061,873		59,405 5.65%	8	237,847		8,522 3.59%	10	302,948		13,951 4.61%
F/A-18 E/F					18	881,068		14,254 1.62%				
V-22									12	2,089,571		94,361 4.52%
SH-2G				400					4	547,475		43,631 7.97%
SH-60B				3,331								
E-2C	4	278,762		2,126 0.76%	3	207,224		1,911 0.92%	2	150,635		6,099 4.05%
T-45A	12	247,808		21,067 8.50%	12	316,605		25,232 7.97%	12	301,754		16,239 6.04%
ROR				37,202				48,236				32,425
TRAINING DEVICES				10,625				13,663				16,172
CSE PARTS				6,152				8,608				2,811
ATE/SE PARTS				1,789				331				
CASS				1625				4487				165
MODIFICATION SPARES				98,335				91,513				120,833
TOTAL INITIAL SPARES				243,036				217,948				348,487

* represents gross P-1 cost of specified quantity of aircraft

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OTHER PROCUREMENT, NAVY

**BUDGET ACTIVITY 8
OTHER SPARES & REPAIR PARTS**

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DATE _____

March 1996

APPROPRIATION/BUDGET ACTIVITY

P-1 ITEM NOMENCLATURE

OP, N/BA-8 Spares and Repair Parts

SPARES AND REPAIR PARTS

378

	FY 95	(\$000) FY 96	FY 97
REPLENISHMENT SPARES			
SSPO	\$13,772	\$13,484	\$13,034
NAVSEA	\$0	\$0	\$17,028
TOTAL REPLENISHMENT SPARES	\$13,772	\$13,484	\$30,063
OUTFITTING SPARES			
NAVSEA	\$134,768	\$94,697	\$89,562
MINIWARFARE OUTFITTING			\$7,097
TOTAL BA-6	\$281,528	\$191,249	\$206,828

P-1 SHOPPING LIST	
ITEM NO.	PAGE NO.
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Exhibit P-40

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Item	FY 1996			FY 1996			FY 1997		
	End Item	QTY	COST	Initial Spares	End Item	QTY	COST	Initial Spares	End Item
BA-3				VALUE				VALUE	
AIR TRAFFIC CONTROL SYSTEM				3,088				1,784	
SHIPBOARD ATC				0				233	
ACLS				154				313	
AIR STATION SE				810				131	
FACCSAC				2,104				653	
MX IN RFND SYSTEMS				0				0	
SURFACE ID SYSTEMS				0				484	
TAMP'S PEO				442				43	
BA-3									
WEAPONS RANGES SE				6,084				4,414	
TACTIS				877				184	
RANGES				848				632	
ELECTRONIC WARFARE				1,833				1,518	
TELEMETRY				758				777	
PMRF				0				0	
LATR				118				688	
ORONE CONTROL				410				808	
WISS				1,238				0	
LIR NO COB				518				2,925	
REWSOM PEO				118				118	
LAMP'S MX IN PEO				0				5	
JSIP'S MIDARP PEO				788				0	
BA-4									
TOMAHAWK SURF SE PEO				2,319				1,058	
HARPOON SE PEO				85				0	
TOTAL (BAVAIRPEO)				12,420				18,358	

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Exhibit P-18A

Item	FY 1963			FY 1964			FY 1967		
	QTY	COST	Initial Spares VALUE %	QTY	COST	Initial Spares VALUE %	QTY	COST	Initial Spares VALUE %
8A-2									
FIXED SURVEILLANCE SYSTEM									
SURFACCS		2,800				0			2,184
ASW OPERATIONS CENTER		7,888				7,030			2,300
EW SUPPORT EQUIPMENT		1,382				0			1,888
COMBAT DF		800				884			884
OUTBOARD		1,517				868			1,287
36PHES		1,887				774			0
TACTICAL FLAG COMMAND CENTER		0				0			7,887
RTCS		1,347				0			1,760
LINK 10 HARDWARE		2,380				0			2,222
NAVSTAR GPS RECEIVERS		3,841				278			868
HF LINK 11 DATA TERMINALS		820				0			868
MATCALS		0				88			383
TADIX 8		0				0			821
MCCS ASHORE		0				0			0
SHIPBOARD TACTICAL COMM		1,878				828			868
PORTABLE RADARS		2,817				0			8,837
SECURE DATA SYSTEM		388				0			0
SHRCSARS		0				111			0
SHIP COMM AUTOMATION		0				33			60
SHIP COMM ITEMS UNDER 92M		2,275				84			884
SHORE LEAFLET COMMUNICATIONS		830				300			320
SUBMARINE COMM EQUIPMENT		0				208			301
SATCOM SHIP TERMINALS		478				0			1,881
SATCOM SHORE TERMINALS		1,783				3,828			3,840
NAVAL SHORE COMMUNICATIONS		338				0			12
CRYPTOLOGIC COMM EQUIPMENT		0				1,543			1,867
8A-3						1,300			1,283
METEOROLOGICAL EQUIPMENT		216				0			838
TOTAL (SPAWAREP01)		38,121				17,884			38,883

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Exhibit P-18A

Item	FY 1995			FY 1996			FY 1997		
	End Item	QTY	Cost	Initial Spares	QTY	Cost	End Item	QTY	Cost
BA-1									
FIRE FIGHTER APPARATUS									
LCAC/ALO-1									
DIVING AND SALVAGE EQUIPMENT									
HIMBE MAMS									
SUB PERISCOPE & IMAGING EOPT									
MINESWEEPING CABLE (MSLQ-37/26140)									
BATTLE DRESS & PROT. CLOTHING									
HABIT UNDER 2.0M									
BA-1 TOTAL									
BA-2									
CMSP/ENHANCED MODULAR GDS PROCS									
SUBACS (AN/ST-11, AN/ST-2)									
AN/ST-2 IMPROVEMENTS									
AN/ST-4									
AN/ST-40									
AN/ST-46									
SURFACE ELECTRO OPTIC									
RADAR SUPPORT (AN/SP-750)									
AN/ST-48									
FBM SYSTEM SONAR									
AN/ST-211									
AN/ST-21									
NAVAL TACTICAL DATA SYSTEM									
MINESWEEPING SYS. REPLACEMENT									
ICSTF									
ELEC/COMM NAMS									
SUBMARINE SPT EOPT PROGRAM									
SEA STRATEGIC PLATFORM SUPPORT									
TRIDENT REPLEN.									
SONAR SWITCHES & TRANSDUCERS									
CARRIER ASW MODULE									
AN/ST-32									
SURFACE SONAR SUPPORT EQUIP									
AN/ST-5									

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Exhibit P-18A

Item	FY 1993			FY 1994			FY 1997		
	Qty	Cost	Initial Spares	Qty	Cost	Initial Spares	Qty	Cost	Initial Spares
BA-2									
SONAR SUPPORT EQUIPMENT									
SSD SWS CBT MK 1, SSQ 320		2,970				584			452
SUS ACUSTIC WARFARE SYS (SAWS)		3,374				1,523			845
		520				416			323
BA-2 TOTAL		30,714				30,922			7,327
BA-3									
AIRBORNE MINE COUNTERMEASURES									
		1,000				2,277			
BA-3 TOTAL		1,000				2,277			
BA-4									
WLS MK 150 ORDAIT GROUP 2		911				928			816
SURFACE ASW SUPPORT EQUIPMENT		482				386			353
ASW RANGE SUPPORT EQUIPMENT		1,181				980			774
MK 92 EORT		1,000				1,803			268
ASWG SUPPORT EQUIPMENT		474				238			780
ORDNANCE BLANKS									
GUN FIRE CONTROL EQUIPMENT		3,584				2,120			845
ENGAGEMENT SUPT. EQUIPMENT (PARIAQ)		2,313				1,981			288
MK 92 FCS		3,858				1,117			983
POINT DEFENSE SUPPORT EQUIPMENT		100				689			681
MK 117 FIRE CONTROL SYSTEM		1,238							
EXPLOSIVE ORD DISPOSAL EOPT		3,380				3,433			
FLEET MINE SUPPORT EOPT (MK 74)		312				486			
BA-4 TOTAL		19,431				12,923			4,941
BA-7									
SHIP SYSTEM TRAINERS									
SURFACE SONAR TRAINING		387				86			183
TRAINING MANS									
ADS		130				410			845
TRAINING DEVICE MODIFICATIONS		717	3.30%			287			323
BA-7 TOTAL	3	21,208		0	21,954	287	0	23,447	889
									2,865
BA-7 TOTAL		1,216				881			1,330

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Item	FY 1999			FY 1999			FY 1997		
	QTY	COST	Initial Spares VALUE %	QTY	COST	Initial Spares VALUE %	QTY	COST	Initial Spares VALUE %
NAVSEA REPLACEMENT									
AN/BOG 6									12,751
AN/BOG 80									1,079
AN/SIO 4									800
AN/SIO 4									1,000
AN/SIO 4									400
SUB DEF WARFARE SYSTEM (SAWS)									1,000
ASW RANGE SUPPORT									17,829
TOTAL NAVSEA REPLACEMENT									
MINESWEEP INITIAL									850
MINESWEEP EQUIPMENT									8,733
MINESWEEP SYSTEM REPLACEMENT			1,401						85
FLEET MINE SUPPORT EQUIPMENT (MK-74)									2,388
EXPLOSIVE ORDNANCE DISPOSAL									890
AMORPHOUS COUNTERMEASURES									848
MNS GLO 48									11,281
TOTAL MINESWEEP INITIAL									
OUTFITTING									
OUTFITTING MINESWEEP			134,789			84,897			89,892
TOTAL INITIAL SPARES (NAVSEA)			82,832			82,830			7,897
TOTAL OUTFITTING SPARES (NAVSEA)			134,789			84,897			20,378
TOTAL OUTFITTING MINESWEEP									89,892
TOTAL NAVSEA REPLACEMENT									7,897
TOTAL MINESWEEP INITIAL			1,401						17,829
TOTAL (NAVSEA)			188,819			147,827			11,281
ROLLING STOCK			178			59			43
AMPHIBIOUS EQUIPMENT			30			248			130
OCEAN CONSTRUCTION EQPT			71			80			51
TOTAL (NAVSEA)			278			387			224
SSPO INITIAL SPARES			118			0			0
SSPO REPLACEMENT			13,772			13,484			13,034
TOTAL INITIAL SPARES			112,871			82,898			82,108
TOTAL REPLACEMENT SPARES			13,772			13,484			30,083
TOTAL OUTFITTING SPARES			134,789			84,897			89,892
TOTAL BA-8			281,529			181,249			208,829

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Exhibit P-18A

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WEAPONS PROCUREMENT, NAVY

BUDGET ACTIVITY 6 WEAPONS SPARES & REPAIR PARTS

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BUDGET ITEM JUSTIFICATION SHEET		DATE:					
P-40		MARCH 1996					
APPROPRIATION WEAPONS PROCUREMENT, NAVY BUDGET ACTIVITY 6 SPARES AND REPAIR PARTS		P-1 ITEM NOMENCLATURE SPARES AND REPAIR PARTS					
	FY 1996	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY							
COST (In Millions)	47.9	61.3	47.5	40.9	67.5	57.1	59.5

Ballistic Missiles Spares and Repair Parts (BA1): Funds are required to maintain inventories of missiles and missile ground support equipment to insure maximum readiness of the Fleet Ballistic Missile (FBM) System. To meet this requirement, both initial and replenishment spares and repair parts are procured in support of TRIDENT (C-4) and TRIDENT II (D-5) missile programs.

Other Missiles Spares and Repair Parts (BA2): Funding is required for the initial outfitting and repair of missiles or components which fail or are damaged while in the Fleet, and for expendable items, such as guided missiles and non-recoverable target drones. For recoverable target drones, additional spares and repair parts are required to repair damage incurred in flight and recovery operations, and for control and telemetry equipment.

Torpedoes and Related Equipment Spares and Repair Parts (BA3): Funding provides for interim initial outfitting and replenishment spares during the maintenance cycle to support Anti-Submarine Warfare weapons and support equipment.

Other Weapons Spares and Repair Parts (BA4): Funds procure initial and replenishment spares in support of Navy surface ordnance consisting of all guns, associated equipment (holsts, shields, etc.) and related material support.

P-1 SHOPPING LIST
ITEM NO.- 64

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BUDGET ITEM JUSTIFICATION SHEET CONTINUATION

DATE:
MARCH 1996

APPROPRIATION WEAPONS PROCUREMENT, NAVY
BUDGET ACTIVITY 0 SPARES AND REPAIR PARTS

P-1 ITEM NOMENCLATURE
SPARES AND REPAIR PARTS

This budget activity provides all WPN Spares formerly procured separately in other budget activities. The procurement of all spares and repair parts and assemblies for all equipment requiring support by the acquisition activities prior to the Navy Supply System material support date is outlined below for initial and replenishment spares.

Initial spares		FY 95	FY 96	FY 97
Ballistic Missiles	(BA1)	10708	3498	3439
Other Missiles	(BA2)	12298	28836	21250
Torpedo and Related Equipment	(BA3)	3855	5516	5184
Other Weapons	(BA4)	2348	2779	628
Total Initial		29209	40629	30501
Replenishment Spares				
Ballistic Missiles	(BA1)	431	418	448
Other Missiles	(BA2)	7669	9076	4398
Torpedo and Related Equipment	(BA3)	8210	9258	10715
Other Weapons	(BA4)	2336	1948	1411
Total Replenishment		18646	20694	16970
GRAND TOTAL		47855	61323	47471

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P-18A											DATE: MARCH 1996								
APPROPRIATION/BUDGET ACTIVITY											Initial Spares / X6JC								
Weapons Procurement, Navy / BA: 6 Spares & Repair Parts																			
COST	ELEMENT OF COST	IDENT	FY 1995			FY 1996			FY 1997										
			End Item	Qty	Cost	Initial Spares	Value	%	End Item	Qty	Cost	Initial Spares	Value	%					
	INITIAL SPARES																		
	TRIDENT I																		
	TRIDENT II																		
	TOTAL SSPO (BA1)		18	612,482		6,575	0.67%	6	317,914		0	1.10%	7	287,470	0	3,439	1.28%	3,439	1.28%
	TOMAHAWK																		
	AERIAL TARGETS																		
	HARPOON MODS		274	280,281		3,277	1.26%	107	108,008		5,653	5.23%	120	84,785	7,443	877	8.76%	3,605	8.76%
	TOTAL NAVAIR, PEO CU (BA2)																		
	AMRAAM																		
	SPARROW MODS																		
	SIDEWINDER																		
	HARM																		
	HELLFIRE																		
	TOTAL NAVAIR, PEO T (BA2)		108	65,003		878	1.35%	115	59,365		1,159	1.95%	37	28,799	2,354	0	8.17%	0	8.17%
	STANDARD MISSILE																		
	RAM		188	214,145		3,968	1.85%	17	93,330		6,568	7.04%	99	159,614	4,611	0	2.88%	4,611	2.88%
	VLS CANISTERS		240	68,170		42	0.06%	230	66,438		549	0.83%	140	48,543	1,190	0	2.43%	1,190	2.43%
	TOTAL NAVSEA, PEO TAD (BA2)																		
	TOTAL BA:2 TACTICAL MISSILE																		

P-1 SHOPPING LIST

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P-18A		DATE: MARCH 1996												
APPROPRIATION/BUDGET ACTIVITY		Initial Spares / X8JC												
Weapons Procurement, Navy / BA 8 Spares & Repair Parts														
COST	ELEMENT OF COST	IDENT	FY 1995		FY 1996		FY 1997							
			End Item	Initial Spares	End Item	Initial Spares	End Item	Initial Spares						
			Qty	Cost	Value	%	Qty	Cost	Value	%	Qty	Cost	Value	%
	MK 50 AWLT				619				0				0	
	MK48 ADCAP MODS				2,595				4,507				5,017	
	MK 48 TORPEDO MODS				0				833				167	
	VLASROC		37	16,739	150	0.90%	13	6,200	0	0.00%			0	
	TOTAL NAVSEA, PEO USW (BA3)				3,864				6,349				6,184	
	ASW RANGE SUPPORT				291				176				0	
	TOTAL NAVSEA (BA3)				291				176				0	
	TOTAL BA-3 TORPEDES AND RELATED EQUIPMENT				3,866				6,516				6,184	
	CWS MODS				393				2,598				460	
	TOTAL NAVSEA, PEO TAD (BA4)				393				2,668				460	
	5/54 GUN MOUNT MODS				1,626				69				168	
	MK-75 76MM GUN MOUNT MODS				339				142				0	
	TOTAL NAVSEA (BA4)				1,966				211				168	
	TOTAL BA-4 OTHER WEAPONS				2,348				2,779				628	
	TOTAL INITIAL SPARES (BA-1,2,3,4)				29,269				40,829				30,801	

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PROCUREMENT, MARINE CORPS

BUDGET ACTIVITY 7 SPARES & REPAIR PARTS

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION/BUDGET ACTIVITY:		P-1 ITEM NOMENCLATURE:								RCN: 070101
PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY		SPARES AND REPAIR PARTS								
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0	0	
COST (IN MILLIONS)	\$	31.0 \$	50.9 \$	42.7 \$	44.5 \$	47.3 \$	39.0 \$	47.7 \$	47.7	

This line represents those funds to procure Critical Low Density (CLD) Replenishment Spares and to reimburse the Defense Business Operations Fund (DBOF) for the procurement of Initial Spares.

BLI NR.	700000
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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION/BUDGET ACTIVITY:										
PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY										
P-1 ITEM NOMENCLATURE:										
INITIAL SPARES										
RCN: 070201										
QUANTITY	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
	0	0	0	0	0	0	0			
COST (IN MILLIONS)	\$ 26.4	\$ 40.7	\$ 33.1	\$ 34.0	\$ 36.2	\$ 27.9	\$ 36.3			
These requirements represent those funds required to reimburse the Defense Business Operations Fund (DBOF) for both repairable and consumable components at the time the initial spare parts package is released with the principal and item (PEI) to the Fleet Marine Force. This concept complies with the Marine Corps DBOF funding of Initial Spares with reimbursement from the Procurement Account.										

BLI NR. 700000

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION/BUDGET ACTIVITY:		P-1 ITEM NOMENCLATURE:								
PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY		REPLENISHMENT SPARES								
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	RCN: 070301	
QUANTITY		0	0	0	0	0	0	0		
COST (IN MILLIONS)		\$ 4.6	\$ 10.2	\$ 2.6	\$ 10.5	\$ 11.1	\$ 11.1	\$ 11.4		

These funds are for the procurement of Critical Low Density (CLD) Depot Level Repairables essential for the continued support of end items in the Fleet Marine Force. Projected requirements are based on established recurring demand and represent essential peacetime repair cycle washout rates. These projected requirements comply with the Marine Corps' concept of stock funding Depot Level Repairables.

BLI NR. 700000

P-1 SHOPPING LIST
 ITEM NO. 2

EXHIBIT P-40

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CATEGORY OF MATERIAL: BA 2 WEAPONS AND TRACKED COMBAT VEHICLES

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

P1#	ITEM NAME	FY 95	FY 96	FY 97
		COST	COST	COST
15 AAV7A1 PIP		840	167	0
16 LAV PIP		0	682	1525
17 MODIFICATION KITS (TRACKED VEHICLES)		27	1196	0
18 ITEMS LESS THAN \$2 MILLION (TRACKED VEHICLES)		0	0	69
TOTAL		867	2,045	1,594

CATEGORY OF MATERIAL: BA 3 GUIDED MISSILES AND EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME				FY 95	FY 96	FY 97
					COST	COST	COST
21 HAWK MOD					0	0	0
23 PEDESTAL MOUNTED STINGER					671	3553	1500
TOTAL					671	3,553	1,500

UNCLASSIFIED

CATEGORY OF MATERIAL: BA 4 COMMUNICATIONS & ELECTRONIC EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME	FY 95			FY 96			FY 97		
		COST			COST			COST		
26	MANPACK RADIOS AND EQUIPMENT	0			67			0		
--	VEHICLE MOUNTED RADIOS AND EQUIPMENT	0			0			0		
--	AN/GRC-171B (V) 4	1604			0			0		
27	TSC-96 PIP FLEETSATELLITE COMMUNICATION TERMINAL	3706			0			0		
--	UNIT LEVEL CIRCUIT SWITCH	82			213			281		
--	TACTICAL COMMUNICATION CENTER EQUIPMENT	458			17752			2880		
28	JOINT TACT INFOR DISTR SYS TERM	0			0			3498		
29	ELECTRONIC TEST EQUIPMENT	0			702			3811		
31	SINGARS RADIO SYSTEM	0			96			0		
34	POSITION LOCATION REPORTING SYSTEM (PLRS)	1146			1278			2023		
35	TACTICAL AIR OPERATION MODULE (TAOM)	1375			0			0		
37	MARINE TACTICAL COMMAND AND CONTROL SYSTEM (MTACCS)	0			34			289		
41	METEOROLOGICAL SYSTEMS	2062			5449			3959		
42	INTELLIGENCE SUPPORT EQUIPMENT	0			0			511		
43	MODIFICATION KITS (INTEL)	8336			2021			6986		
44	ITEMS < \$2 MILLION (INTEL)	229			731			992		
47	NIGHT VISION EQUIPMENT	61			0			0		
61	MODIFICATION KITS (NONTEL)	3895			3337			957		
		0			309			89		
TOTAL		22,954			31,989			26,276		

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P-18A

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CATEGORY OF MATERIAL: BA 5 SUPPORT VEHICLES

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME	FY 95	FY 96	FY 97
		COST	COST	COST
65	LOGISTICS VEHICLE SYSTEM	78	322	553
66	TRAILERS, ALL TYPES	46	0	0
--	HIGH MOBILITY MULTI WHEELED VEHICLES (HMMWV)	0	0	0
TOTAL		124	322	553

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P-18A

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CATEGORY OF MATERIAL: BA 6 ENGINEER & OTHER EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME		FY 95	FY 96	FY 97
			COST	COST	COST
69	ENVIRONMENTAL CONTROL EQUIPMENT		46	2	0
--	ARMORED COMBAT EARTHMOVER (ACE)		383	0	0
--	TACTICAL FUEL/WATER SYSTEMS		108	26	0
70	POWER EQUIPMENT ASSORTED		140	1	14
--	LT WT DECON APP		3	0	0
80	TRAINING DEVICES		826	2320	2801
--	SHELTER FAMILY		100	2	0
--	CONTAINER HANDLER		0	397	326
--	LAUNCHER MINE CLEARANCE		123	1	0
--	LAUNDRY UNIT SKID MTD		19	0	0
--	EXTINGUISHER, FIRE, TWIN		8	0	0
--	CRANE, HIGH SPEED		0	0	0
TOTAL			1,756	2,749	3,141
TOTAL INITIAL SPARES		0	26,372	40,658	33,064

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